

# Perinton Ecumenical Ministries

Advent House, 1010 Moseley Road, Fairport, New York 14450

## Ecumenical Ministries of Perinton

Fairport Community Vacation Bible School, Fairport Good Neighbor Fund,  
Perinton Congregations Habitat for Humanity, Perinton Lay Clergy Council, Safe Journey  
P.O. Box 733, Fairport, New York 14450

[www.pem-emp.org](http://www.pem-emp.org)

## Annual Report to Our Members

July 1, 2010 to June 30, 2011

### Introduction

The Board of Directors of Perinton Ecumenical Ministries, Inc. (PEM) and Ecumenical Ministries of Perinton, Inc. (EMP) provide this annual report to our 13 member churches. As your representatives to these corporations, we appreciate your continuing support. We are publishing this report to help our church communities become more familiar with the important work of the ministries and the support provided to them by the umbrella corporations.

### Perinton Ecumenical Ministries, Inc. (PEM)

This corporation is the legal structure for Advent House, the non-profit comfort care home in Perinton providing an alternative living arrangement for the terminally ill when they can no longer be cared for in their own homes. The home operates with seven staff members (one full time director, three part time administrators and three weekend nurses) and many volunteer “angels” who do everything from cleaning, gardening or stuffing envelopes to resident care. There are no charges to the residents or their families nor are insurance monies received for residents’ care. The corporation conducts a financial audit every year. Advent House is dependent on donations and volunteer support to ensure the continuation of this caregiving ministry.

In the past year, Advent House cared for 21 residents, provided extensive family support, referrals and information. As usual, major fundraisers, including the Dinner Dance and Auction, the Golf Tournament and the Annual Garage Sale, were very successful. Representatives of Advent House are always eager to visit churches, participate in Mission Sundays, provide information about Advent House and welcome new volunteers. Contact Glenda Hastings at 223-6112, email [TheAdventHouse@frontiernet.net](mailto:TheAdventHouse@frontiernet.net) or, for more information, visit [www.TheAdventHouse.org](http://www.TheAdventHouse.org). Advent House’s United Way Donor number is 1800.

### Ecumenical Ministries of Perinton, Inc. (EMP)

This corporation serves as the legal entity encompassing Safe Journey, the Fairport Good Neighbor Fund, Perinton Congregations for Flower City Habitat for Humanity and the Perinton Lay Clergy Council. Fairport Community Vacation Bible School has been inactive this year but funds have been retained by EMP until the ministry’s future is determined. With continuing financial support from member churches, EMP was again able to cover the total costs of insurance premiums. EMP has also completed a major review and update of the By-laws. A brief summary of the individual EMP ministries is given below.

**Safe Journey’s** mission is to support domestic violence survivors as they transition to lives free from abuse and to prevent domestic violence in future generations through outreach and education. It is the only non-residential resource and support center serving suburban survivors of domestic violence in the Greater Rochester Area. Programs include: Survivor Transition, Resettlement and Community Education. We do not prescribe “one-solution-for-all.” Instead, using a trauma-informed, strengths-based methodology, each client is empowered to choose what she needs to realize her potential.

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✠ Bethlehem Lutheran Church ✠ Church of the Assumption ✠ Church of the Resurrection ✠  
✠ Fairport Community Baptist Church ✠ Fairport United Methodist Church ✠  
✠ First Baptist Church of Fairport ✠ First Congregational United Church of Christ ✠  
✠ Mountain Rise United Church of Christ ✠ Perinton Presbyterian Church ✠  
✠ Risen Christ Lutheran Church ✠ South Perinton United Methodist Church ✠  
✠ St. John of Rochester Church ✠ St. Luke’s Episcopal Church ✠

Last year Safe Journey helped 101 clients and demand continues to grow steadily. In 2010 we expanded prevention initiatives and held our first self-defense & dating violence prevention course for girls age 12-19 and delivered teen dating violence education to over 100 youth in Perinton through their church youth groups.

Staff and volunteers welcome the opportunity to speak to congregations about domestic violence and its ministry. For more information, to volunteer or donate, call Alli O'Malley, Executive Director, 425-1580, or visit [www.safejourney.org](http://www.safejourney.org). Safe Journey's United Way Donor number is 2326.

**Fairport Good Neighbor Fund (FGNF)** is an emergency fund managed by the pastors of several Perinton congregations and administered by LifeLine. Community members who are experiencing a financial emergency often reach out to a local church. The pastors or delegated staff of the member churches are now able to meet these needs after applicants are screened for eligibility. This year payments of just over \$14,500 were made to assist approximately 35 area residents, primarily with rent, but also to help with utilities and medical expenses. The Fund exists almost entirely on donations from its member churches.

**Perinton Congregations for Flower City Habitat for Humanity (PCHH)** raises funds and recruits volunteers to build homes for Flower City Habitat for Humanity every three years. Over the past two years \$68,000 was raised, and the group recruited volunteers to help build its fifth house since 1999. The primary sources of funds were direct contributions from participating churches and individual contributions from the "Buy a Square Foot/Lend a Hand" campaign. The house was nearly complete as of June 30, 2011, with dedication planned in July. The group will reorganize in September to plan building its sixth house.

**Perinton Lay Clergy Council (PLCC)** sponsored a number of community events and raised money for a variety of charities. The 2010 Interfaith Thanksgiving service netted \$772, matched by an anonymous donor for a total \$1544 donated to Fairport Good Neighbor Fund. The May 2011 Crop Walk raised \$9,200 with 75% going to Church World Services and 25% to Perinton Food Shelf. Some congregations had blanket drives with funds donated directly to Church World Services. This year PLCC had a Perinton Congregations Care booth at Fairport Canal Days in June giving information about PLCC and various ministries. Donations from this event totaled \$145. PLCC gave a \$100 donation to Fairport Good Neighbor Fund, Safe Journey, Joining Hands and Hearts, Water for Sudan, Building Minds in Sudan, and Building Futures Inc.

**Fairport Community Vacation Bible School (FCVBS).** Currently inactive

## **Conclusion**

We are so grateful for your church's continuing support of these important ministries and the corporations that support them. Visit our Website at [www.pem-emp.org](http://www.pem-emp.org) in order to find current information about ministry activities and contact links. If you have any questions or comments, please contact the PEM/EMP President, David Wideman at [widemanfamily@frontiernet.net](mailto:widemanfamily@frontiernet.net) or by phone at 223-3905.

Respectfully submitted,  
The Board of Directors,  
Perinton Ecumenical Ministries, Inc. and Ecumenical Ministries of Perinton, Inc.

**Perinton Ecumenical Ministries Financial Statement**  
**June 30, 2011 and June 30, 2010**

<b>Statement of Activities</b>		
<b>Revenues</b>	<b>2011</b>	<b>2010</b>
Casa Larga	\$ 28,408	\$ 22,779
Golf Tournament	\$ 11,647	\$ 9,328
Garage Sale	\$ 33,020	\$ 34,548
Annual Appeal	\$ 18,384	\$ 18,253
Memorials and Donations	\$ 72,628	\$ 69,634
Grants and United Way	\$ 28,527	\$ 53,595
Misc and Interest	\$ 2,411	\$ 4,475
<b>Total Revenues</b>	<b>\$ 195,025</b>	<b>\$ 212,612</b>
<b>Expenses</b>		
Payroll and Benefits	\$ 164,277	\$ 153,392
Insurance	\$ 10,116	\$ 10,563
Utilities, Telephone	\$ 4,619	\$ 4,442
Supplies and Postage	\$ 3,890	\$ 3,800
Building Maintenance	\$ 5,434	\$ 5,218
Professional Fees	\$ 3,457	\$ 3,377
Staff Development, Supplies, Dues & Subscriptions	\$ 3,031	\$ 1,980
Staff and Volunteer appreciation	\$ 1,282	\$ 1,148
Bereavement, community involvement, misc.	\$ 1,109	\$ 3,318
Equipment Lease	\$ 4,114	\$ 2,423
<b>Total Expenses</b>	<b>\$ 201,329</b>	<b>\$ 189,661</b>
Increase in Net Assets	\$ (6,304)	\$ 22,951
Allocation of interest to capital reserve	\$ (423)	\$ (625)
Beginning operating net assets, July 1	<u>\$ 246,133</u>	<u>\$ 227,992</u>
<b>Ending Operating Net Assets, June 30</b>	<b>\$ 239,406</b>	<b>\$ 250,318</b>

<b>Statement of Financial Position</b>		
<b>Assets</b>	<b>2011</b>	<b>2010</b>
Cash - checking	\$ 29,022	\$ 48,016
Cash - saving/C of D/Money Market	\$ 250,534	\$ 248,039
Prepaid Expenses	\$ 3,806	\$ 2,395
Fixed Assets, net of accumulated depreciation	<u>\$ 221,093</u>	<u>\$ 231,743</u>
<b>Total Assets</b>	<b>\$ 504,455</b>	<b>\$ 530,193</b>
<b>Liabilities and Net Assets</b>		
<b>Liabilities</b>		
Accounts Payable	\$ 778	\$ 4,790
Other Liabilities	<u>\$ 478</u>	<u>\$ 5,250</u>
<b>Total Liabilities</b>	<b>\$ 1,256</b>	<b>\$ 10,040</b>
<b>Net Assets</b>		
<b>Unrestricted</b>		
Operating	\$ 239,406	\$ 246,133
Capital Reserve	\$ 42,700	\$ 42,277
Fixed Assets	<u>\$ 221,093</u>	<u>\$ 231,743</u>
<b>Total Net Assets</b>	<b>\$ 503,199</b>	<b>\$ 520,153</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 504,455</b>	<b>\$ 530,193</b>

Ecumenical Ministries of Perinton, Inc and EMP Ministries  
Financial Report, July 1, 2010 thru June 30, 2011

MINISTRY ->	EMP		FCVBS		FGNF		PCHH		PLCC		Safe Journey	
<b>BALANCE SHEET</b>												
Beginning Cash Balance 7/1/2010		7284.38		3340.33		3541.64		32818.45		298.97		13718.10
											Security Deposit	1300.00
Increment or Deficit		490.61		718.45		-700.05		15766.38		-155.11		-6602.89
<b>Ending Cash Balance 6/30/2011</b>		<b>7774.99</b>		<b>4058.78</b>		<b>2841.59</b>		<b>48584.83</b>		<b>143.86</b>		<b>8415.21</b>
<b>NET WORTH</b>												
Bank Balance as of 6/30/2011		7774.99		4058.78		2841.59		48584.83		143.86		6915.21
Outstanding Checks												
Other Assets											Security Deposit	1500.00
<b>Total Net Worth</b>		<b>7774.99</b>		<b>4058.78</b>		<b>2841.59</b>		<b>48584.83</b>		<b>143.86</b>		<b>8415.21</b>
<b>INCOME</b>												
	Church Donations	3350.00	Church Donations	800.00	Church Donations	10305.75	Community Support	36520.00	Dues	600.00	Fund Raising	31284.22
			Registration	522.00	Thanksgiving Service	1554.00	Fund Raising	1163.94	Interest	0.33	Appeals & Newsletters	8669.55
			Interest	7.20	Other Donations	500.00			Freewill Offering	51.01	Individual Donations	16545.38
									Fund Raising	145.00	Community Organizations	4427.00
									Donation	50.00	Religious Organizations	17560.00
											Grants	20106.00
											Program Fees	350.00
<b>Total Income</b>		<b>3350.00</b>		<b>1329.20</b>		<b>12359.75</b>		<b>37683.94</b>		<b>846.34</b>		<b>98942.15</b>
<b>EXPENSES</b>												
	Admin	120.00	2010 VBS Expenses	610.75	Client Assistance	13038.35	Admin	217.56	Fund Raising	346.45	Survivor Transition	46608.04
	Insurance	2229.39			Admin	21.45	House Construction	21700.00	GRCC Dues	50.00	Resettlement	8710.11
	Financial Fees	510.00							Bank Fees	5.00	Community Education	8591.70
									Donations	600.00	Development	25314.06
											Overhead	16321.13
<b>Total Expenses</b>		<b>2859.39</b>		<b>610.75</b>		<b>13059.80</b>		<b>21917.56</b>		<b>1001.45</b>		<b>105545.04</b>
<b>Increment or Deficit</b>		<b>490.61</b>		<b>718.45</b>		<b>-700.05</b>		<b>15766.38</b>		<b>-155.11</b>		<b>-6602.89</b>